


Academic Project Financials

1. Academic Project Financials
2. If this is the first time you have accessed this report you may need to select your name from the drop down list.
3. All your projects.
4. The Budget, Expenses (including commitments) and future budget details.
5. Where you see a blue pop up you can click to view more information. This is useful if you need to know your Project, Department and Fund for claiming expenses, reconciling credit cards or making purchases.
6. You can also click on figures in the Expenses column to jump to the details that make up a figure.
7. Provides the lifecycle Financials for your active projects (including information on past and future years).



Academic Project Financials Financial Summary

Never Stand Still
Year > 2016 ▾
Portfolio > Jami Lannister

Projects by Grant -All years >>

Project Description	Project Number	Project Fund	Available budget Full Year 2016	Expenses YTD (including Commitments) YTD Dec-2016	Budget Remaining 2016
PS123456 – World of a Song of Fire and Ice	PS123456	RE123	1,091,059	56,486	1,034,572
RG123456 – The Winds of Winter	RG123456	RE000	113,558	113,558	(0)
PS123457 – A Dream of Spiring	PS123457	SPF00	63,197	63,197	0
PS123458 – Going to the Wall	PS123458	RE123	–	(0)	0
RF123457 – A Storm of Swords	RF123457	RE123	–	–	–
RF123459 – A Dance with Dragons	RF123459	RE123	99,871	99,871	0
RF132450 – A Game of Thrones	RF132450	RE123	–	3,394	(3,394)
RF123451 – A Clash of Kings	RF123451	RE123	212,570	70,923	141,647
RF123452 – A Feast for Crows	RF123452	RF123	12,879	–	12,879
RF123453 - The Red Woman	RF123453	RE123	3,262	–	3,262
RF123454 - Oathbreaker	RF123454	RF123	84,000	84,000	–
RF123455 – Blood of my Blood	RF123455	SPF00	733,475	762,371	(28,896)
RF012345 – The Watchers on the Wall	RF012345	RE123	36,000	14,271	21,729
Total - blank			2,449,870	1,268,072	1,181,799

People Costs *(example of jumping to further detail)*

UNSW AUSTRALIA		Academic Project Financials People Costs - by Employee				
Never Stand Still		Year > 2016 1	Month > December	Portfolio > Jamie Lannister		
People Costs by Category >> 4						
People Costs						
		December 2016	YTD December 2016	Future Months Commitment 2016	Future Commitment Next Year	January
PC - People Costs		55,090	267,183	—	—	70
Payroll Costs		24,613	24,613	45,575	—	24
People Costs GL Transfers	2	660,552	963,786	—	—	46
4501 - Scholarship Stipends		742,331	862,631	—	—	2
Total People Cost (incl. Student Stipends)		797,420	1,129,814	—	—	72
Payroll Costs - by Employee						
		December 2016	YTD December 2016	Future Months Commitment 2016	Future Commitment Next Year	January
Total People Costs		24,613	24,613	45,575	—	24
PS123456 – World of a Song of Fire and Ice		6,628	6,628	—	—	6
	Jon Snow	—	—	—	—	—
	Total Academic	—	—	—	—	—
	Daenerys Targaryen	—	—	—	—	—
	Sansa Stark	6,628	6,628	—	—	6
	Total General	6,628	6,628	—	—	6
RG123456 – The Winds of Winter		9,715	9,715	24,232	—	9
	Cersei Lannister	8,569	8,569	9,530	—	8
	Gregor Clegane	1,146	1,146	14,702	—	1
	Total Academic	9,715	9,715	24,232	—	9
PS123457 – A Dream of Spiring		—	—	—	—	—
	Joffrey Baratheon	—	—	—	—	—
	Total Academic	—	—	—	—	—

1. You can use the drop down to change the criteria of the report. There are several drop downs across the page, additional ones are available when you jump to detail.
2. People Cost summary.
3. You can scroll down to view the details of the People Costs summary including costs by project, costs by employee and student stipends.
4. You can also view the People Costs by Category.